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| |  |  |  | | --- | --- | --- | | **Gelir / Gider İşlemleri - Tahmini Bütçe** |  |  | | |
| |  | | --- | |  | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Bütçe Tahmin Yılı : | |  |  | | --- | --- | |  |  | |  | | | Bütçe Tanımları   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | İşlem Tanım | Toplam Miktar (TL) | | --- | --- | --- | |  | **Bütçe Toplam Miktarı:** |  | |  | Aktarim Gelirleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Aktarim Geliri |  | | Çocuk Kulüpleri Yıl Sonu Aktarımı |  | | | |  | Bağışlar/Yardımlar | **1.500,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Okula Yapılan Bağışlar (Ayni) |  | | Öğrenciye Yapılan Yardımlar (Nakdi) |  | | Öğrenciye Yapılan Bağışlar (Ayni) |  | | Hızlı Bağış İşlemleri |  | | Okula Yapılan Yardımlar (Nakdi) |  | | | |  | Diğer Gelirler | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Açık öğretim ortaokul/ lise öğrenci kayıt ve dönem yenileme geliri |  | | Sınav Ücret Gelirleri |  | | Mesleki Açık Öğretim (Yüz Yüze) Geliri |  | | | |  | Etkinlik Organizasyon Gelirleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Etkinlik ve Organizasyon Gelirleri |  | | Kurs-Etüt Ücreti Gelirleri |  | | | |  | Faiz Gelirleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Banka Faiz Gelirleri |  | | | |  | İşletilebilir Alan Gelirleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Diger Isletilebilir Alan Gelirleri |  | | Okul bahçesindeki çay bahçesi isletme geliri |  | | Kafeterya isletme geliri |  | | Otopark isletme geliri |  | | Hali saha isletme geliri |  | | Yüzme havuzu isletme geliri |  | | Konferans-toplanti salonu isletme geliri |  | | Fitness salonu isletme geliri |  | | Kantin isletme geliri |  | | Spor salonu isletme geliri |  | | Çok amaçli salon isletme geliri |  | | | |  | Kira Geliri | **16.500,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Kafeterya kira geliri |  | | Fitness salonu kira geliri |  | | Yüzme havuzu kira geliri |  | | Hali saha kira geliri |  | | Konferans-toplanti salonu kira geliri |  | | Kantin kira geliri |  | | Otopark kira geliri |  | | Spor salonu kira geliri |  | | Çok amaçli salon kira geliri |  | | ATM kirasi |  | | Okul bahçesindeki çay bahçesi kira geliri |  | | Diger Kira Gelirleri |  | | | | | |  |